

Saskatchewan Powerlifting Association Corp. Budget 2016-2017

	2013-2014 Actual	2014-2015 Actual	2015-2016 Actual	2016-2017 Proposed
INCOME				
Coaching		\$1,080.00	\$470.00	\$750.00
Contest Entries				
Contests		\$175.00	\$370.00	
CPU Card	\$7,615.00	\$2,693.57	\$2,939.64	\$3,300.00
Drug Testing	\$1,730.00	\$2,170.00	\$2,950.00	\$3,500.00 \$20/lifter/contest
Fundraising				
Grants				
Medals and Awards	\$307.50	\$302.50	\$280.50	\$400.00 \$5.50/medal
Membership Fee (Associate)				
Sanction Fee	\$125.00	\$150.00	\$150.00	\$175.00 \$25/contest
School Visit				
SPA Clothing Sales	\$100.00	\$240.00	\$420.00	\$100.00
Sponsorship		\$3,302.50	\$4,020.00	
TOTAL INCOME	\$9,877.50	\$10,113.57	\$11,600.14	\$8,225.00
EXPENSES				
Bank Service Charge	\$47.87	\$102.70	\$10.50	
Banking Expense			\$7.50	
Coaching Expenses		\$225.00	\$300.40	\$400.00
Contest Expenses			\$370.00	
CPU Affiliation Fee	\$500.00	\$395.00	\$500.00	\$500.00
CPU Cards	\$5,885.00	\$1,185.00		
Drug Testing Expense		\$1,695.75	\$2,630.25	\$3,500.00
Employee Related Expenses				
Equipment		\$309.56	\$1,100.00	\$500.00
Executive Expenses	\$191.44	\$170.55		\$1,000.00
Fundraising Payment				
Incorporation Expense	\$10.00	\$10.00	\$10.39	\$10.00
Insurance	\$935.00	\$1,000.00		
Medals and Awards Expense	\$1,721.50	\$95.00		\$400.00

