

Saskatchewan Powerlifting Association Corp. Budget 2013-2014

	2012-2013 Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Proposed	
INCOME					
Coaching			\$1,080.00	\$750.00	
Contest Entries					
Contests			\$175.00		
CPU Card	\$3,690.00	\$7,615.00	\$2,693.57	\$4,500.00	150x\$30
Drug Testing	\$930.00	\$1,730.00	\$2,170.00	\$4,000.00	\$20/lifter/contest
Fundraising					
Grants	\$3,473.00				
Medals and Awards	\$187.00	\$307.50	\$302.50	\$300.00	\$5.50/medal
Membership Fee (Associate)					
Sanction Fee	\$100.00	\$125.00	\$150.00	\$150.00	\$25/contest
School Visit					
SPA Clothing Sales	\$100.00	\$100.00	\$240.00	\$100.00	
Sponsorship			\$3,302.50		
TOTAL INCOME	\$8,480.00	\$9,877.50	\$10,113.57	\$9,800.00	
EXPENSES					
Bank Service Charge	\$47.24	\$47.87	\$102.70		
Banking Expense					
Coaching Expenses			\$225.00	\$500.00	
Contest Expenses					
CPU Affiliation Fee	\$500.00	\$500.00	\$395.00	\$500.00	
CPU Cards	\$3,440.00	\$5,885.00	\$1,185.00		
Drug Testing Expense			\$1,695.75	\$4,000.00	
Employee Related Expenses	\$100.00				
Equipment			\$309.56	\$500.00	
Executive Expenses		\$191.44	\$170.55	\$400.00	
Fundraising Payment					
Incorporation Expense	\$10.00	\$10.00	\$10.00	\$10.00	
Insurance	\$890.00	\$935.00	\$1,000.00	\$1,050.00	
Medals and Awards Expense		\$1,721.50	\$95.00	\$200.00	

Mileage			\$466.00	\$500.00
National Championship			\$3,165.04	\$590.00
Office Expenses	\$135.11	\$266.62	\$208.60	\$300.00
Payroll				
Promotion		\$407.00	\$283.44	\$1,000.00
Provincial Championships		\$92.23	\$61.60	\$50.00
Sponsorship Payment			\$822.50	
Website		\$84.00		\$200.00
TOTAL EXPENSES	\$5,122.35	\$10,140.66	\$10,195.74	\$9,800.00

Total Profit (Loss)	\$3,357.65	-\$263.16	-\$82.17	\$0.00
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Bank Balance as of August 31, 2014	\$2,228.93
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Bank Balance as of August 31, 2015	\$2,146.76
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The fiscal period is Sept. 1 to August 31.