

## Saskatchewan Powerlifting Association Corp. Budget 2013-2014

	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Proposed	
<b>INCOME</b>					
2011 IPF Worlds**	\$56.00				
Contest Entries					
Contests					
CPU Card	\$3,350.00	\$3,690.00	\$7,615.00	\$3,000.00	100x\$30
Drug Testing	\$960.00	\$930.00	\$1,730.00	\$2,200.00	\$10/lifter/contest
Fundraising					
Grants	\$5,005.00	\$3,473.00			
Medals and Awards	\$159.50	\$187.00	\$307.50	\$350.00	\$5.50/medal
Membership Fee (Associate)					
Sanction Fee	\$75.00	\$100.00	\$125.00	\$125.00	\$25/contest
School Visit					
SPA Clothing Sales	\$100.00	\$100.00	\$100.00	\$100.00	
Sponsorship	\$200.00				
<b>TOTAL INCOME</b>	<b>\$9,905.50</b>	<b>\$8,480.00</b>	<b>\$9,877.50</b>	<b>\$5,775.00</b>	
<b>EXPENSES</b>					
Bank Service Charge	\$47.94	\$47.24	\$47.87	\$50.00	
Banking Expense	\$21.34				
Contest Expenses					
CPU Affiliation Fee	\$300.00	\$500.00	\$500.00	\$500.00	
CPU Cards	\$2,900.00	\$3,440.00	\$5,885.00		
Drug Testing Expense	\$901.60			\$2,200.00	
Employee Related Expenses	\$2,100.01	\$100.00			
Equipment					
Executive Expenses			\$191.44	\$300.00	
Fundraising Payment					
Incorporation Expense	\$10.00	\$10.00	\$10.00	\$10.00	
Insurance	\$842.40	\$890.00	\$935.00	\$960.00	
Medals and Awards Expense			\$1,721.50		
Mileage				\$50.00	

National Championship				\$500.00	NAPF
Office Expenses	\$161.40	\$135.11	\$266.62	\$255.00	
Payroll	\$5,551.68				
Promotion			\$407.00	\$750.00	
Provincial Championships			\$92.23	\$100.00	
Sponsorship Payment	\$200.00				
Website			\$84.00	\$100.00	
<b>TOTAL EXPENSES</b>	<b>\$13,036.37</b>	<b>\$5,122.35</b>	<b>\$10,140.66</b>	<b>\$5,775.00</b>	

**Total Profit (Loss)**                      **-\$3,130.87**                      **\$3,357.65**                      **-\$263.16**                      **\$0.00**

**Bank Balance as of August 31, 2013**                      **\$1,445.98**

**Bank Balance as of August 31, 2014**                      **\$1,182.82**

The fiscal period is Sept. 1 to August 31.

\*\*Account used only for World Championship