

Saskatchewan Powerlifting Association Corp. Budget 2013-2014

	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Proposed	
INCOME					
2011 IPF Worlds**	\$14,024.47	\$56.00			
Contest Entries					
Contests					
CPU Card	\$1,660.00	\$3,350.00	\$3,690.00	\$5,700.00	60x\$60 + 60x\$35
Drug Testing	\$445.50	\$960.00	\$930.00	\$1,000.00	\$10/lifter/contest
Fundraising					
Grants	\$1,810.00	\$5,005.00	\$3,473.00		
Medals and Awards	\$104.50	\$159.50	\$187.00	\$200.00	\$5.50/medal
Membership Fee (Associate)					
Record Application	\$75.00				
Sanction Fee	\$75.00	\$75.00	\$100.00	\$125.00	\$25/contest
School Visit					
SPA Clothing Sales	\$100.00	\$100.00	\$100.00	\$100.00	
Sponsorship		\$200.00			
TOTAL INCOME	\$18,294.47	\$9,905.50	\$8,480.00	\$7,125.00	
EXPENSES					
2011 Worlds**	\$14,880.65				
Bank Service Charge	\$45.14	\$47.94	\$47.24	\$50.00	
Banking Expense		\$21.34			
Contest Expenses					
CPU Affiliation Fee	\$200.00	\$300.00	\$500.00	\$500.00	
CPU Cards	\$500.00	\$2,900.00	\$3,440.00	\$4,200.00	120x\$35
Drug Testing Expense		\$901.60		\$1,000.00	
Employee Related Expenses	\$731.57	\$2,100.01	\$100.00		
Equipment	\$124.30				
Fundraising Payment					
Incorporation Expense	\$10.00	\$10.00	\$10.00	\$10.00	
Insurance	\$785.00	\$842.40	\$890.00	\$950.00	
Medals and Awards Expense	\$79.76				

Mileage				
National Championship				
Office Expenses	\$158.21	\$161.40	\$135.11	\$160.00
Payroll	\$3,947.37	\$5,551.68		
Promotion				\$255.00
Provincial Championships				
Record Application Fee	\$150.00			
SPA Clothing				
Sponsorship Payment		\$200.00		
World Team Expenses				
TOTAL EXPENSES	\$21,612.00	\$13,036.37	\$5,122.35	\$7,125.00

Total Profit (Loss)	-\$3,317.53	-\$3,130.87	\$3,357.65	\$0.00
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Bank Balance as of August 31, 2012

-\$1,911.67

Bank Balance as of August 31, 2013

\$1,445.98

The fiscal period is Sept. 1 to August 31.

**Account used only for World Championship