

Saskatchewan Powerlifting Association Corp. Budget 2012-2013

	2010-2011 Actual	2011-2012 Actual	2012-2013 Proposed
INCOME			
2011 IPF Worlds**	\$14,024.47	\$56.00	
Contest Entries			
Contests			
CPU Card	\$1,660.00	\$3,350.00	\$4,500.00
Drug Testing	\$445.50	\$960.00	\$1,000.00
Fundraising			
Grants	\$1,810.00	\$5,005.00	\$5,000.00
Medals and Awards	\$104.50	\$159.50	\$200.00
Membership Fee (Associate)			
Record Application	\$75.00		
Sanction Fee	\$75.00	\$75.00	\$100.00
School Visit			
SPA Clothing Sales	\$100.00	\$100.00	\$100.00
Sponsorship		\$200.00	
TOTAL INCOME	\$18,294.47	\$9,905.50	\$10,900.00
EXPENSES			
2011 Worlds**	\$14,880.65		
Bank Service Charge	\$45.14	\$47.94	\$50.00
Banking Expense		\$21.34	\$25.00
Contest Expenses			
CPU Affiliation Fee	\$200.00	\$300.00	\$500.00
CPU Cards	\$500.00	\$2,900.00	\$2,625.00
Drug Testing Expense		\$901.60	\$1,000.00
Employee Related Expenses	\$731.57	\$2,100.01	\$1,200.00
Equipment	\$124.30		
Fundraising Payment			
Incorporation Expense	\$10.00	\$10.00	\$10.00
Insurance	\$785.00	\$842.40	\$0.00
Medals and Awards Expense	\$79.76		\$100.00
Mileage			
National Championship			
Office Expenses	\$158.21	\$161.40	\$200.00
Payroll	\$3,947.37	\$5,551.68	\$4,800.00
Promotion			\$390.00
Provincial Championships			
Record Application Fee	\$150.00		
SPA Clothing			
Sponsorship Payment		\$200.00	
World Team Expenses			
TOTAL EXPENSES	\$21,612.00	\$13,036.37	\$10,900.00

Total Profit (Loss)	-\$3,317.53	-\$3,130.87	\$0.00
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Bank Balance as of August 31, 2011		\$1,219.20	
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Bank Balance as of August 31, 2012		-\$1,911.67	
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Bank Balance as of October 31, 2012		\$1,173.83	
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The fiscal period is Sept. 1 to August 31.

**Account used only for World Championship

2012-2013 Actual

\$10/lifter/contest

There will be approx. \$3400 appearing in 2012-13 actual from 2011-12 grant.
\$5.50/medal

\$25/contest

\$0.00

\$0.00

\$0.00