

Saskatchewan Powerlifting Association Corp. Budget 2010-2011

		2009-2010 Actual	2010-2011 Proposed	2010-2011 Actual
INCOME				
2009 Nationals - Entry Fees*				
2009 Nationals - Other*				
2009 Nationals - Sponsorship*		\$1,900.00		
2011 IPF Worlds**		\$1,025.00		
Contest Entries		\$65.00		
Contests		\$70.00		
CPU Card	45	\$1,850.00	\$2,250.00	
Drug Testing	60	\$480.00	\$600.00	
Fundraising				
Grants		\$5,004.00	\$5,000.00	
Medals and Awards	25@\$5.50	\$104.50	\$137.50	
Membership Fee (Associate)	40	\$60.00	\$80.00	
Record Application	6@\$75	\$300.00	\$450.00	
Sanction Fee	\$25/contest	\$70.00	\$75.00	
School Visit		\$200.00		
SPA Clothing Sales		\$430.00	\$100.00	
Sponsorship				
TOTAL INCOME		\$11,558.50	\$8,692.50	\$0.00
EXPENSES				
2009 Nationals*		\$912.09		
2011 Worlds**		\$650.07		
Bank Service Charge		\$45.14	\$50.00	
Contest Expenses		\$134.70		
CPU Affiliation Fee		\$200.00	\$200.00	
CPU Cards	40	\$1,375.00	\$1,000.00	
Employee Related Expenses		\$991.40	\$1,000.00	
Equipment			\$507.50	
Fundraising Payment				
Incorporation Expense		\$85.00	\$85.00	
Insurance			\$500.00	
Medals and Awards Expense			\$100.00	
Mileage		\$200.00		
National Championship				
Office Expenses		\$138.45	\$200.00	
Payroll		\$4,556.08	\$4,600.00	
Provincial Championships				
Record Application Fee		\$225.00	\$450.00	
SPA Clothing		\$330.00		
Sponsorship Payment				
World Team Expenses				
TOTAL EXPENSES		\$9,842.93	\$8,692.50	

Total Profit (Loss)	\$1,715.57	\$0.00	\$0.00
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Bank Balance as of August 31, 2009	\$2,821.16
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Bank Balance as of August 31, 2010	\$4,536.73
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The fiscal period is Sept. 1 to August 31.

*Accounts only used for 2 fiscal periods due to hosting Nationals

**Account used only for initial start up of Worlds fund